

**CLARK COUNTY, ILLINOIS**

**BUDGET AND TAX LEVIES**

**For the Fiscal Period**

**December 1, 2015 to November 30, 2016**

**Clark County, Illinois**  
**Budget and Levies**  
**Fiscal Year December 1, 2015 to November 30, 2016**

**Table of Contents**

	Page
<b>Budget:</b>	
County General Fund	1
County Highway Fund	8
Aid to Township Bridges Fund	9
County Aid to Federal Roads	10
Social Security and Illinois Municipal Retirement Fund	11
Board of Health Fund	12
County 911 Fund	13
Extension Education Program Fund	14
Community Mental Health Fund	15
County Ambulance Fund	16
Liability Insurance Fund	17
<b>Tax Levies:</b>	
County Tax Levy	18
County Highway Tax Levy	19
Aid to Township Bridges Tax Levy	20
County Aid to Federal Roads Tax Levy	21
Federal Social Security Insurance Program Tax Levy	22
Illinois Municipal Retirement Fund Tax Levy	23
Board of Health Fund Tax Levy	24
Extension Education Program Tax Levy	25
Community Mental Health Fund Tax Levy	26
County Ambulance Fund Tax Levy	27
Liability Insurance Tax Levy	28

## **Budget**

**CLARK COUNTY, ILLINOIS  
BUDGET AND LEVIES  
FISCAL YEAR DECEMBER 1, 2015 TO NOVEMBER 30, 2016**

**COUNTY GENERAL FUND**

**SCHEDULE A-1  
A STATEMENT OF RECEIPTS AND REVENUES**

	ACTUAL 2013-2014	ESTIMATED 2014-2015
	<u>2013-2014</u>	<u>2014-2015</u>
PROPERTY TAXES	\$ 285,140	\$ 686,910
INTEREST ON TAXES	39,217	29,924
MOBILE HOME TAXES AND FEES	6,326	2,413
STATE OF ILLINOIS:		
SALARY REIMBURSEMENTS FOR -		
STATE'S ATTORNEY	113,461	113,461
PROBATION OFFICER	86,829	103,978
PUBLIC DEFENDER	28,664	28,664
SUPERVISOR OF ASSESSMENTS	27,500	24,445
ELECTION REIMBURSEMENTS	7,387	10,080
VOTING EQUIPMENT	10,500	12,098
SHERIFF'S GRANTS	9,529	-
STATE INCOME TAX	704,089	866,171
SALES TAX	382,724	404,724
USE TAX	192,087	169,797
PERSONAL PROPERTY REPLACEMENT TAXES	126,620	122,000
PUBLIC SAFETY TAX	1,059,425	971,785
EMERGENCY MANAGEMENT AGENCY	15,876	-
SALARY STIPENDS	32,500	40,358
COUNTY CLERK FEES	127,589	116,112
CIRCUIT CLERK FEES	173,037	120,259
CIRCUIT CLERK FINES	128,274	120,667
CORONER FEES	1,500	167
STATES ATTORNEY FEES AND FINES	84	1,005
SHERIFF FEES	89,943	70,133
FRANCHISE FEES	1,625	1,818
INTEREST INCOME	3,794	2,461
COUNTY FARM INCOME	10,772	-
ANIMAL CONTROL FEES	17,352	14,864
LIQUOR LICENSES	1,000	1,000
AMBULANCE BOOKKEEPING AND PAYROLL SERVICES	10,000	10,000
MISCELLANEOUS - SUPERVISOR OF ASSESSMENTS	7,387	5,841
MISCELLANEOUS	19,921	49,217
	<u>3,720,152</u>	<u>4,100,352</u>
TOTAL RECEIPTS AND REVENUES	3,720,152	4,100,352
BALANCE AT BEGINNING OF YEAR	<u>3,303,397</u>	<u>3,596,005</u>
	<u>3,303,397</u>	<u>3,596,005</u>
TOTAL RECEIPTS AND BALANCE	<u>\$ 7,023,549</u>	<u>\$ 7,696,357</u>

**CLARK COUNTY, ILLINOIS  
BUDGET AND LEVIES  
FISCAL YEAR DECEMBER 1, 2015 TO NOVEMBER 30, 2016**

**COUNTY GENERAL FUND, CONTINUED**

**SCHEDULE A-2  
A STATEMENT OF DISBURSEMENTS**

	ACTUAL 2013-2014	ESTIMATED 2014-2015
	<u>2013-2014</u>	<u>2014-2015</u>
STATE'S ATTORNEY	\$ 223,463	\$ 234,018
SHERIFF	1,231,127	1,165,153
CIRCUIT CLERK	184,899	194,871
COUNTY TREASURER	103,370	108,007
SUPERVISOR OF ASSESSMENTS	167,071	162,636
COUNTY CLERK	208,475	205,705
ELECTION EXPENSE	109,132	88,040
COURTHOUSE	87,626	116,943
COUNTY OFFICES	99,290	17,756
EMERGENCY MANAGEMENT	32,645	28,023
AUDIT AND ACCOUNTING SERVICES	41,885	32,750
SUPERINTENDENT OF EDUCATIONAL SERVICE REGION	23,123	24,221
TELEPHONE - COUNTY OFFICES	20,452	28,301
UTILITIES - COUNTY BUILDINGS	39,583	32,006
COUNTY BOARD	17,760	15,441
PRINTING AND ADVERTISING	4,863	10,360
EMPLOYEE BENEFITS	341,027	399,663
BIRTH AND DEATH CERTIFICATES	134	250
BOARD OF REVIEW	6,996	9,500
TECHNOLOGICAL SERVICES	4,610	39,000
ANIMAL CONTROL	47,516	47,255
COURTS AND JUDICIARY	68,828	69,393
CORONER	31,950	31,840
PROBATION OFFICER	148,379	149,124
TAX DATA PROCESSING	46,709	45,000
ECONOMIC DEVELOPMENT	15,000	15,000
CLARK COUNTY DEVELOPMENT ORGANIZATION	15,000	-
AID TO FEDERAL ROADS	-	100,000
SOIL & WATER CONSERVATION	1,000	1,000
LIFE CENTER	1,000	1,000
PEACE MEAL	1,000	1,000
SALARY STIPENDS	32,500	40,358
MISCELLANEOUS	41,596	15,000
	<u>3,398,009</u>	<u>3,428,614</u>
TOTAL DISBURSEMENTS	3,398,009	3,428,614
	<u>3,625,540</u>	<u>4,267,743</u>
BALANCE AT END OF YEAR	3,625,540	4,267,743
	<u>\$ 7,023,549</u>	<u>\$ 7,696,357</u>
TOTAL DISBURSEMENTS AND BALANCE	\$ 7,023,549	\$ 7,696,357

**CLARK COUNTY, ILLINOIS  
BUDGET AND LEVIES  
FISCAL YEAR DECEMBER 1, 2015 TO NOVEMBER 30, 2016**

**COUNTY GENERAL FUND, CONTINUED**

**SCHEDULE B  
A STATEMENT OF ESTIMATED ASSETS AS OF  
NOVEMBER 30, 2015**

CASH		\$ 4,267,743
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**SCHEDULE C  
AN ESTIMATE OF ALL PROBABLE INCOME FOR THE ENSUING FISCAL  
YEAR DECEMBER 1, 2015 TO NOVEMBER 30, 2016**

BALANCE CASH AVAILABLE		
PROPERTY TAXES	\$	517,583
INTEREST ON TAXES		29,000
MOBILE HOME TAXES AND FEES		2,400
STATE OF ILLINOIS:		
SALARY REIMBURSEMENTS FOR -		
STATE'S ATTORNEY		113,461
PROBATION OFFICER		103,978
PUBLIC DEFENDER		28,664
SUPERVISOR OF ASSESSMENTS		25,000
ELECTION REIMBURSEMENTS		10,000
VOTING EQUIPMENT		12,000
STATE INCOME TAX		865,000
SALES TAX		400,000
USE TAX		165,000
PERSONAL PROPERTY REPLACEMENT TAXES		122,000
PUBLIC SAFETY TAX		1,000,000
SALARY STIPENDS		40,358
COUNTY CLERK FEES		118,000
CIRCUIT CLERK FEES		125,000
CIRCUIT CLERK FINES		125,000
CORONER FEES		200
STATES ATTORNEY FEES AND FINES		1,000
SHERIFF FEES		75,000
FRANCHISE FEES		1,800
INTEREST INCOME		2,500
ANIMAL CONTROL FEES		16,000
MISCELLANEOUS		21,000
		3,919,944
 TOTAL ESTIMATED AVAILABLE		\$ 8,187,687

**CLARK COUNTY, ILLINOIS  
BUDGET AND LEVIES  
FISCAL YEAR DECEMBER 1, 2015 TO NOVEMBER 30, 2016**

**COUNTY GENERAL FUND, CONTINUED**

**SCHEDULE D  
A STATEMENT OF APPROPRIATIONS AND ESTIMATED DISBURSEMENTS**

	APPROPRIATIONS 2014-2015	ESTIMATED DISBURSEMENTS 2014-2015	PROPOSED APPROPRIATIONS 2015-2016
<b>STATE'S ATTORNEY:</b>			
SALARY OF STATE'S ATTORNEY	\$ 135,000	\$ 128,959	\$ 128,959
ASSISTANT STATE'S ATTORNEY	30,000	30,000	30,900
CLERICAL HIRE	61,500	60,907	63,345
OFFICE EXPENSE	10,000	3,652	10,000
DEFENDANT EXPENSES	5,000	3,500	5,000
APPELLATE SERVICE PROJECT	7,000	7,000	7,000
	<u>248,500</u>	<u>234,018</u>	<u>245,204</u>
<b>SHERIFF:</b>			
SALARY OF SHERIFF	65,000	65,000	65,000
DEPUTIES SALARIES	878,000	843,344	904,340
OFFICE EXPENSE	50,000	17,345	50,000
UNIFORMS	5,000	5,085	5,000
EQUIPMENT	80,000	36,191	80,000
UTILITIES (ELECTRIC/WATER/TELEPHONE)	40,000	31,793	40,000
REPAIRS ON VEHICLES	20,000	8,053	20,000
REPAIRS ON RADIOS/EQUIPMENT	20,000	14,185	20,000
FUEL	45,000	35,060	45,000
CELL PHONES	5,000	5,311	5,000
OPERATING EXPENSE	35,000	24,279	35,000
TRAINING AND CONSULTING FEES	20,000	6,487	20,000
JAIL MAINTENANCE	20,000	16,171	20,000
DIETING PRISONERS	50,000	36,289	50,000
MEDICAL FOR PRISONERS	20,000	16,560	20,000
	<u>1,353,000</u>	<u>1,161,153</u>	<u>1,379,340</u>
<b>CIRCUIT CLERK:</b>			
SALARY OF CIRCUIT CLERK	46,000	46,000	46,000
CLERICAL HIRE	143,000	140,103	141,000
OFFICE EXPENSE	11,000	8,768	11,000
	<u>200,000</u>	<u>194,871</u>	<u>198,000</u>
<b>COUNTY TREASURER:</b>			
SALARY OF COUNTY TREASURER	46,700	46,700	48,100
CLERICAL HIRE	60,000	57,791	61,800
OFFICE EXPENSE	8,000	3,649	8,000
	<u>114,700</u>	<u>108,140</u>	<u>117,900</u>
<b>SUPERVISOR OF ASSESSMENTS:</b>			
SALARY OF SUPERVISOR	55,000	48,889	55,000
CLERICAL SALARIES	88,700	97,073	78,657
OFFICE EXPENSE	15,000	10,629	15,000
MAPS AND PROPERTY RECORDS	15,000	6,044	15,000
	<u>173,700</u>	<u>162,635</u>	<u>163,657</u>
<b>COUNTY CLERK:</b>			
SALARY OF COUNTY CLERK	46,700	46,700	48,100
CLERICAL HIRE	118,550	118,531	122,107
OFFICE EXPENSE	6,450	5,475	7,500
REVENUE STAMPS	35,000	35,000	35,000
	<u>206,700</u>	<u>205,706</u>	<u>212,707</u>

**CLARK COUNTY, ILLINOIS  
BUDGET AND LEVIES  
FISCAL YEAR DECEMBER 1, 2015 TO NOVEMBER 30, 2016**

**COUNTY GENERAL FUND, CONTINUED**

**SCHEDULE D  
A STATEMENT OF APPROPRIATIONS AND ESTIMATED DISBURSEMENTS**

	APPROPRIATIONS 2014-2015	ESTIMATED DISBURSEMENTS 2014-2015	PROPOSED APPROPRIATIONS 2015-2016
ELECTION EXPENSE:			
ELECTION SUPPLIES AND BALLOTS	\$ 37,500	\$ 36,419	\$ 37,500
REGISTRATION SUPPLIES & PUBLICATIONS	37,500	27,359	37,500
JUDGES AND REGISTRATIONS	17,000	20,465	34,000
RENT OF POLLING PLACES	1,700	2,140	3,400
SETTING UP BOOTHS, ETC.	350	460	700
EQUIPMENT	65,000	1,197	66,000
	<u>159,050</u>	<u>88,040</u>	<u>179,100</u>
COURTHOUSE:			
MAINTENANCE	40,000	19,813	43,000
TECH SERVICES	27,000	34,715	27,000
JANITOR SERVICE	25,000	25,200	25,000
SUPPLIES	10,000	6,936	10,000
POSTAGE	30,000	30,279	30,000
	<u>132,000</u>	<u>116,943</u>	<u>135,000</u>
COUNTY OFFICES:			
COURTHOUSE IMPROVEMENTS	<u>100,000</u>	<u>17,756</u>	<u>150,000</u>
EMERGENCY MANAGEMENT:			
SALARY OF DIRECTOR	16,000	16,000	16,000
ASSISTANT COORDINATOR	9,500	9,500	9,500
OFFICE EXPENSE	3,650	1,856	3,650
EQUIPMENT	6,000	667	6,000
	<u>35,150</u>	<u>28,023</u>	<u>35,150</u>
AUDIT AND ACCOUNTING SERVICES	<u>42,000</u>	<u>32,750</u>	<u>30,500</u>
SUPERINTENDENT OF EDUCATIONAL SERVICE:			
REGION - OFFICE EXPENSE	<u>24,225</u>	<u>24,221</u>	<u>24,678</u>
TELEPHONE - COUNTY OFFICES:			
COURTHOUSE	<u>20,000</u>	<u>28,301</u>	<u>30,000</u>
UTILITIES - COUNTY BUILDINGS:			
COURTHOUSE - INTERNET	12,500	6,471	6,000
COURTHOUSE - ELECTRIC/WATER	32,500	25,535	34,000
	<u>45,000</u>	<u>32,006</u>	<u>40,000</u>
COUNTY BOARD:			
SALARIES AND MILEAGE	<u>30,000</u>	<u>15,441</u>	<u>20,000</u>
PRINTING AND ADVERTISING	<u>10,000</u>	<u>10,360</u>	<u>12,000</u>

**CLARK COUNTY, ILLINOIS  
BUDGET AND LEVIES  
FISCAL YEAR DECEMBER 1, 2015 TO NOVEMBER 30, 2016**

**COUNTY GENERAL FUND, CONTINUED**

**SCHEDULE D  
A STATEMENT OF APPROPRIATIONS AND ESTIMATED DISBURSEMENTS**

	APPROPRIATIONS 2014-2015	ESTIMATED DISBURSEMENTS 2014-2015	PROPOSED APPROPRIATIONS 2015-2016
<b>EMPLOYEE BENEFITS:</b>			
HEALTH INSURANCE DEDUCTIBLES (HRA)	\$ 50,000	\$ 48,299	\$ 60,000
HEALTH INSURANCE	735,000	632,613	600,000
REIMBURSEMENTS FOR HEALTH INSURANCE	(315,000)	(281,249)	(315,000)
	<u>470,000</u>	<u>399,663</u>	<u>345,000</u>
<b>BIRTH AND DEATH CERTIFICATES:</b>			
REGISTRARS AND CLERKS FEES	<u>250</u>	<u>250</u>	<u>250</u>
<b>BOARD OF REVIEW:</b>			
MEMBERS AND CLERK	<u>9,000</u>	<u>9,500</u>	<u>9,000</u>
<b>TECHNOLOGICAL SERVICES</b>			
	<u>39,610</u>	<u>39,000</u>	<u>6,000</u>
<b>COURTS AND JUDICIARY:</b>			
CIRCUIT JURORS	3,000	2,471	3,000
CHIEF CIRCUIT JUDGE PRORATED EXPENSE	300	288	300
JUDGES' OFFICE EXPENSE	2,100	1,536	2,100
LANGUAGE TRANSLATION/INTERPRETERS	3,000	116	3,000
LEGAL COUNSEL FOR INDIGENTS	4,000	533	4,000
FEEDING JURIES	500	500	500
HOUSING JURIES	300	500	300
FOREIGN WITNESS FEES	250	250	250
SUPPLEMENTAL SALARIES FOR JUDGES	1,000	965	1,000
PUBLIC DEFENDER SALARY	43,060	55,281	44,352
PUBLIC DEFENDER EXPENSE	6,300	5,319	6,300
PUBLICATION FEES	300	250	300
BLOOD TEST - INDIGENTS	1,000	250	1,000
MENTAL EXAMS	1,000	1,000	1,000
MEDIATION EXPENSES	1,000	250	1,000
	<u>67,110</u>	<u>69,509</u>	<u>68,402</u>
<b>CORONER:</b>			
SALARY OF CORONER	20,000	20,000	20,000
CLERICAL HIRE	1,000	-	-
CORONER'S JURORS	700	-	-
OFFICE EXPENSE	12,500	11,840	14,000
	<u>34,200</u>	<u>31,840</u>	<u>34,000</u>
<b>PROBATION OFFICER:</b>			
SALARY - CMO	60,750	61,869	62,573
SALARY - LINE OFFICER	47,150	48,051	48,565
CLERICAL HIRE	27,650	27,700	28,480
OFFICE EXPENSE	5,000	6,177	5,000
JUVENILE DETENTION	-	5,327	5,500
	<u>140,550</u>	<u>149,124</u>	<u>150,118</u>
<b>TAX DATA PROCESSING:</b>			
DATA PROCESSING	<u>35,000</u>	<u>45,000</u>	<u>40,000</u>

**CLARK COUNTY, ILLINOIS  
BUDGET AND LEVIES  
FISCAL YEAR DECEMBER 1, 2015 TO NOVEMBER 30, 2016**

**COUNTY GENERAL FUND, CONTINUED**

**SCHEDULE D  
A STATEMENT OF APPROPRIATIONS AND ESTIMATED DISBURSEMENTS**

	APPROPRIATIONS 2014-2015	ESTIMATED DISBURSEMENTS 2014-2015	PROPOSED APPROPRIATIONS 2015-2016
ANIMAL CONTROL:			
SALARY	\$ 16,500	\$ 18,667	\$ 16,500
ADMINISTRATOR	3,000	-	3,000
KENNEL EXPENSE	22,000	23,375	27,500
MISCELLANEOUS	4,600	3,181	4,600
EQUIPMENT	5,000	-	5,000
	<u>51,100</u>	<u>45,223</u>	<u>56,600</u>
ECONOMIC DEVELOPMENT:			
EXTENSION SERVICE	<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
CLARK COUNTY DEVELOPMENT ORGANIZATION	<u>1,000</u>	<u>-</u>	<u>1,000</u>
COUNTY FARM EXPENSES	<u>1,000</u>	<u>-</u>	<u>-</u>
AID TO FEDERAL ROADS	<u>100,000</u>	<u>100,000</u>	<u>125,000</u>
SOIL & WATER CONSERVATION	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
LIFE CENTER	<u>1,000</u>	<u>1,000</u>	<u>4,000</u>
PEACE MEAL	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
SALARY STIPENDS	<u>33,442</u>	<u>40,358</u>	<u>40,358</u>
MISCELLANEOUS	<u>10,000</u>	<u>15,000</u>	<u>10,000</u>
GRAND TOTAL	<u>\$ 3,904,287</u>	<u>\$ 3,422,831</u>	<u>\$ 3,879,963</u>
		PROPOSED APPROPRIATIONS	\$ 3,879,963
		PROBABLE REVENUE	<u>3,919,944</u>
		EXCESS OF REVENUE OVER EXPENDITURES	<u>39,981</u>

**CLARK COUNTY, ILLINOIS  
BUDGET AND LEVIES  
FISCAL YEAR DECEMBER 1, 2015 TO NOVEMBER 30, 2016**

**COUNTY HIGHWAY FUND**

**SCHEDULE A-1  
A STATEMENT OF RECEIPTS AND REVENUES**

	ACTUAL 2013-2014	ESTIMATED 2014-2015
PROPERTY TAXES	\$ 105,723	255,203
MOBILE HOME TAXES	92	948
RECEIPTS FROM OTHER GOVERNMENTS	224,222	97,497
SALES, RENTALS, REIMBURSEMENTS, ETC.	944,879	1,397,767
INTEREST INCOME	2,029	899
TOTAL RECEIPTS AND REVENUES	1,276,945	1,752,314
 BALANCE AT BEGINNING OF YEAR	 1,029,247	 828,127
 TOTAL RECEIPTS AND BALANCE	 \$ 2,306,192	 \$ 2,580,441

**SCHEDULE A-2  
A STATEMENT OF DISBURSEMENTS**

ORDERS PAID	\$ 1,478,065	\$ 2,166,933
 BALANCE AT END OF YEAR	 828,127	 413,508
 TOTAL DISBURSEMENTS AND BALANCE	 \$ 2,306,192	 \$ 2,580,441

**SCHEDULE B  
A STATEMENT OF ESTIMATED ASSETS AS OF  
NOVEMBER 30, 2015**

CASH	\$ 413,508
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**SCHEDULE C  
AN ESTIMATE OF ALL PROBABLE REVENUE FOR THE ENSUING FISCAL  
YEAR DECEMBER 1, 2015 TO NOVEMBER 30, 2016**

CASH BALANCE AVAILABLE		\$ 413,508
PROPERTY TAXES	\$ 191,697	
MOBILE HOME TAXES	1,000	
RECEIPTS FROM OTHER GOVERNMENTS	2,095,000	
SALES, RENTALS, REIMBURSEMENTS, ETC.	1,400,000	
INTEREST INCOME	1,500	
TOTAL PROBABLE REVENUE		3,689,197
 TOTAL ESTIMATED AVAILABLE		 \$ 4,102,705

**SCHEDULE D  
A STATEMENT OF PROPOSED APPROPRIATIONS FOR THE ENSUING FISCAL  
YEAR DECEMBER 1, 2015 TO NOVEMBER 30, 2016**

FOR THE COUNTY'S SHARE OF OPERATION AND MAINTENANCE OF ROADS AND INFRASTRUCTURE	\$ 2,777,000
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**CLARK COUNTY, ILLINOIS  
BUDGET AND LEVIES  
FISCAL YEAR DECEMBER 1, 2015 TO NOVEMBER 30, 2016**

**AID TO TOWNSHIP BRIDGES FUND**

**SCHEDULE A-1  
A STATEMENT OF RECEIPTS AND REVENUES**

	ACTUAL 2013-2014	ESTIMATED 2014-2015
PROPERTY TAXES	\$ 52,368	\$ 93,234
MOBILE HOME TAXES	493	500
INTERGOVERNMENTAL	12,417	141,787
INTEREST INCOME	381	353
TOTAL RECEIPTS AND REVENUES	65,659	235,874
BALANCE AT BEGINNING OF YEAR	160,741	(103,485)
TOTAL RECEIPTS AND BALANCE	\$ 226,400	\$ 132,389

**SCHEDULE A-2  
A STATEMENT OF DISBURSEMENTS**

ORDERS PAID	\$ 329,885	\$ 127,875
BALANCE AT END OF YEAR	(103,485)	4,514
TOTAL DISBURSEMENTS AND BALANCE	\$ 226,400	\$ 132,389

**SCHEDULE B  
A STATEMENT OF ESTIMATED ASSETS AS OF  
NOVEMBER 30, 2015**

CASH	\$ 4,514
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**SCHEDULE C  
AN ESTIMATE OF ALL PROBABLE REVENUE FOR THE ENSUING FISCAL  
YEAR DECEMBER 1, 2015 TO NOVEMBER 30, 2016**

CASH BALANCE AVAILABLE		\$ 4,514
PROPERTY TAXES	\$ 95,849	
MOBILE HOME TAXES	500	
INTERGOVERNMENTAL	50,000	
INTEREST INCOME	350	
TOTAL PROBABLE REVENUE		146,699
TOTAL ESTIMATED AVAILABLE		\$ 151,213

**SCHEDULE D  
A STATEMENT OF PROPOSED APPROPRIATIONS FOR THE ENSUING FISCAL  
YEAR DECEMBER 1, 2015 TO NOVEMBER 30, 2016**

FOR THE COUNTY'S SHARE OF COST OF BRIDGES TO BE BUILT BY THE TOWNSHIPS	\$ 100,000
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**CLARK COUNTY, ILLINOIS  
BUDGET AND LEVIES  
FISCAL YEAR DECEMBER 1, 2015 TO NOVEMBER 30, 2016**

**AID TO FEDERAL ROADS FUND**

**SCHEDULE A-1  
A STATEMENT OF RECEIPTS AND REVENUES**

	ACTUAL 2013-2014	ESTIMATED 2014-2015
PROPERTY TAXES	\$ 52,368	\$ 93,234
MOBILE HOME TAXES	493	500
INTERGOVERNMENTAL	246,412	200,000
INTEREST INCOME	989	344
TOTAL RECEIPTS AND REVENUES	300,262	294,078
 BALANCE AT BEGINNING OF YEAR	 381,163	 239,259
 TOTAL RECEIPTS AND BALANCE	 \$ 681,425	 \$ 533,337

**SCHEDULE A-2  
A STATEMENT OF DISBURSEMENTS**

ORDERS PAID	\$ 442,166	\$ 500,551
 BALANCE AT END OF YEAR	 239,259	 32,786
 TOTAL DISBURSEMENTS AND BALANCE	 \$ 681,425	 \$ 533,337

**SCHEDULE B  
A STATEMENT OF ESTIMATED ASSETS AS OF  
NOVEMBER 30, 2015**

CASH	\$ 32,786
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**SCHEDULE C  
AN ESTIMATE OF ALL PROBABLE REVENUE FOR THE ENSUING FISCAL  
YEAR DECEMBER 1, 2015 TO NOVEMBER 30, 2016**

CASH BALANCE AVAILABLE	\$ 32,786
PROPERTY TAXES	\$ 95,849
MOBILE HOME TAXES	500
INTERGOVERNMENTAL	225,000
INTEREST INCOME	350
TOTAL PROBABLE REVENUE	321,699
 TOTAL ESTIMATED AVAILABLE	 \$ 354,485

**SCHEDULE D  
A STATEMENT OF PROPOSED APPROPRIATIONS FOR THE ENSUING FISCAL  
YEAR DECEMBER 1, 2015 TO NOVEMBER 30, 2016**

FOR THE COUNTY'S SHARE OF COST OF ROADS TO BE BUILT BY THE COUNTY	\$ 300,000
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**CLARK COUNTY, ILLINOIS  
BUDGET AND LEVIES  
FISCAL YEAR DECEMBER 1, 2015 TO NOVEMBER 30, 2016**

**SOCIAL SECURITY AND ILLINOIS MUNICIPAL RETIREMENT FUND**

**SCHEDULE A-1  
A STATEMENT OF RECEIPTS AND REVENUES**

	ACTUAL 2013-2014	ESTIMATED 2014-2015
PROPERTY TAXES	\$ 530,074	\$ 1,222,111
MOBILE HOME TAXES	438	5,000
INTERGOVERNMENTAL	9,340	9,000
INTEREST INCOME	826	1,197
MISCELLANEOUS	4,731	-
TOTAL RECEIPTS AND REVENUES	545,409	1,237,308
 BALANCE AT BEGINNING OF YEAR	 722,331	 440,334
 TOTAL RECEIPTS AND BALANCE	 \$ 1,267,740	 \$ 1,677,642

**SCHEDULE A-2  
A STATEMENT OF DISBURSEMENTS**

ORDERS PAID	\$ 827,406	\$ 814,915
 BALANCE AT END OF YEAR	 440,334	 862,727
 TOTAL DISBURSEMENTS AND BALANCE	 \$ 1,267,740	 \$ 1,677,642

**SCHEDULE B  
A STATEMENT OF ESTIMATED ASSETS AS OF  
NOVEMBER 30, 2015**

CASH	\$ 862,727
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**SCHEDULE C  
AN ESTIMATE OF ALL PROBABLE REVENUE FOR THE ENSUING FISCAL  
YEAR DECEMBER 1, 2015 TO NOVEMBER 30, 2016**

CASH BALANCE AVAILABLE	\$ 862,727
PROPERTY TAXES	\$ 920,147
MOBILE HOME TAXES	5,000
INTERGOVERNMENTAL	9,000
INTEREST INCOME	1,200
TOTAL PROBABLE REVENUE	935,347
 TOTAL ESTIMATED AVAILABLE	 \$ 1,798,074

**SCHEDULE D  
A STATEMENT OF PROPOSED APPROPRIATIONS FOR THE ENSUING FISCAL  
YEAR DECEMBER 1, 2015 TO NOVEMBER 30, 2016**

FOR CONTRIBUTIONS TO THE ILLINOIS MUNICIPAL RETIREMENT FUND	\$ 575,000
FOR CONTRIBUTIONS TO THE FEDERAL SOCIAL SECURITY PROGRAM	\$ 264,000

**CLARK COUNTY, ILLINOIS  
BUDGET AND LEVIES  
FISCAL YEAR DECEMBER 1, 2015 TO NOVEMBER 30, 2016**

**CLARK COUNTY BOARD OF HEALTH FUND**

**SCHEDULE A-1  
A STATEMENT OF RECEIPTS AND REVENUES**

	ACTUAL 2013-2014	ESTIMATED 2014-2015
PROPERTY TAXES	\$ 79,222	\$ 122,240
MOBILE HOME TAXES	69	670
INTERGOVERNMENTAL	273,591	409,535
FEES	50,558	32,041
INTEREST INCOME	401	32
TOTAL RECEIPTS AND REVENUES	403,841	564,518
BALANCE AT BEGINNING OF YEAR	520,819	373,586
TOTAL RECEIPTS AND BALANCE	\$ 924,660	\$ 938,104

**SCHEDULE A-2  
A STATEMENT OF DISBURSEMENTS**

ORDERS PAID	\$ 551,074	\$ 509,645
BALANCE AT END OF YEAR	373,586	428,459
TOTAL DISBURSEMENTS AND BALANCE	\$ 924,660	\$ 938,104

**SCHEDULE B  
A STATEMENT OF ESTIMATED ASSETS AS OF  
NOVEMBER 30, 2015**

CASH	\$ 428,459
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**SCHEDULE C  
AN ESTIMATE OF ALL PROBABLE REVENUE FOR THE ENSUING FISCAL  
YEAR DECEMBER 1, 2015 TO NOVEMBER 30, 2016**

CASH BALANCE AVAILABLE		\$ 428,459
PROPERTY TAXES	\$ 143,773	
MOBILE HOME TAXES	700	
GRANTS	384,286	
FEES	13,000	
INTEREST INCOME	200	
MISCELLANEOUS	500	
TOTAL PROBABLE REVENUE	542,459	
TOTAL ESTIMATED AVAILABLE		\$ 970,918

**SCHEDULE D  
A STATEMENT OF PROPOSED APPROPRIATIONS FOR THE ENSUING FISCAL  
YEAR DECEMBER 1, 2015 TO NOVEMBER 30, 2016**

FOR THE ESTABLISHMENT OF A BOARD OF HEALTH TO ENFORCE ALL STATE LAWS PERTAINING TO THE PRESERVATION OF HEALTH AND ALL COUNTY ORDINANCES RELATING THERETO	\$ 542,459
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**CLARK COUNTY, ILLINOIS  
BUDGET AND LEVIES  
FISCAL YEAR DECEMBER 1, 2015 TO NOVEMBER 30, 2016**

**EXTENSION EDUCATION FUND**

**SCHEDULE A-1  
A STATEMENT OF RECEIPTS AND REVENUES**

	ACTUAL 2013-2014	ESTIMATED 2014-2015
PROPERTY TAXES	\$ 52,618	\$ 126,197
MOBILE HOME TAXES	243	447
TOTAL RECEIPTS AND REVENUES	52,861	126,644
BALANCE AT BEGINNING OF YEAR	-	-
TOTAL RECEIPTS AND BALANCE	\$ 52,861	\$ 126,644

**SCHEDULE A-2  
A STATEMENT OF DISBURSEMENTS**

ORDERS PAID	\$ 52,861	\$ 126,644
BALANCE AT END OF YEAR	-	-
TOTAL DISBURSEMENTS AND BALANCE	\$ 52,861	\$ 126,644

**SCHEDULE B  
A STATEMENT OF ESTIMATED ASSETS AS OF  
NOVEMBER 30, 2015**

CASH	\$ -
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**SCHEDULE C  
AN ESTIMATE OF ALL PROBABLE REVENUE FOR THE ENSUING FISCAL  
YEAR DECEMBER 1, 2015 TO NOVEMBER 30, 2016**

CASH BALANCE AVAILABLE		\$ -
PROPERTY TAXES	\$ 95,849	
MOBILE HOME TAXES	500	
TOTAL PROBABLE REVENUE	96,349	96,349
TOTAL ESTIMATED AVAILABLE		\$ 96,349

**SCHEDULE D  
A STATEMENT OF PROPOSED APPROPRIATIONS FOR THE ENSUING FISCAL  
YEAR DECEMBER 1, 2015 TO NOVEMBER 30, 2016**

FOR THE EXTENSION EDUCATION PROGRAM IN CLARK COUNTY	\$ 96,349
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**CLARK COUNTY, ILLINOIS  
BUDGET AND LEVIES  
FISCAL YEAR DECEMBER 1, 2015 TO NOVEMBER 30, 2016**

**COMMUNITY MENTAL HEALTH FUND**

**SCHEDULE A-1  
A STATEMENT OF RECEIPTS AND REVENUES**

	ACTUAL 2013-2014	ESTIMATED 2014-2015
PROPERTY TAXES	\$ 120,334	\$ 289,962
MOBILE HOME TAXES	538	1,022
TOTAL RECEIPTS AND REVENUES	120,872	290,984
 BALANCE AT BEGINNING OF YEAR	 -	 -
TOTAL RECEIPTS AND BALANCE	\$ 120,872	\$ 290,984

**SCHEDULE A-2  
A STATEMENT OF DISBURSEMENTS**

ORDERS PAID	\$ 120,872	\$ 290,984
BALANCE AT END OF YEAR	-	-
TOTAL DISBURSEMENTS AND BALANCE	\$ 120,872	\$ 290,984

**SCHEDULE B  
A STATEMENT OF ESTIMATED ASSETS AS OF  
NOVEMBER 30, 2015**

CASH	\$ -
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**SCHEDULE C  
AN ESTIMATE OF ALL PROBABLE REVENUE FOR THE ENSUING FISCAL  
YEAR DECEMBER 1, 2015 TO NOVEMBER 30, 2016**

CASH BALANCE AVAILABLE		\$ -
PROPERTY TAXES	\$ 219,110	
MOBILE HOME TAXES	1,000	
TOTAL PROBABLE REVENUE		220,110
TOTAL ESTIMATED AVAILABLE		\$ 220,110

**SCHEDULE D  
A STATEMENT OF PROPOSED APPROPRIATIONS FOR THE ENSUING FISCAL  
YEAR DECEMBER 1, 2015 TO NOVEMBER 30, 2016**

FOR SERVICES FROM CLARK COUNTY, ILLINOIS MENTAL HEALTH CENTER	\$ 220,110
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**CLARK COUNTY, ILLINOIS  
BUDGET AND LEVIES  
FISCAL YEAR DECEMBER 1, 2015 TO NOVEMBER 30, 2016**

**COUNTY AMBULANCE FUND**

**SCHEDULE A-1  
A STATEMENT OF RECEIPTS AND REVENUES**

	ACTUAL 2013-2014	ESTIMATED 2014-2015
PROPERTY TAXES	\$ 129,616	\$ 298,556
MOBILE HOME TAXES	650	1,072
REVENUE FROM SERVICES	410,276	355,572
INTEREST INCOME	1,279	1,453
MISCELLANEOUS	6,197	630
TOTAL RECEIPTS AND REVENUES	<u>548,018</u>	<u>657,283</u>
BALANCE AT BEGINNING OF YEAR	<u>717,926</u>	<u>706,096</u>
TOTAL RECEIPTS AND BALANCE	<u>\$ 1,265,944</u>	<u>\$ 1,363,379</u>

**SCHEDULE A-2  
A STATEMENT OF DISBURSEMENTS**

ORDERS PAID	\$ 559,848	\$ 640,425
BALANCE AT END OF YEAR	<u>706,096</u>	<u>722,954</u>
TOTAL DISBURSEMENTS AND BALANCE	<u>\$ 1,265,944</u>	<u>\$ 1,363,379</u>

**SCHEDULE B  
A STATEMENT OF ESTIMATED ASSETS AS OF  
NOVEMBER 30, 2015**

CASH	<u>\$ 722,954</u>
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**SCHEDULE C  
AN ESTIMATE OF ALL PROBABLE REVENUE FOR THE ENSUING FISCAL  
YEAR DECEMBER 1, 2015 TO NOVEMBER 30, 2016**

CASH BALANCE AVAILABLE	\$ 722,954
PROPERTY TAXES	\$ 229,024
MOBILE HOME TAXES	1,000
REVENUE FROM SERVICES	400,000
INTEREST INCOME	1,000
MISCELLANEOUS	500
TOTAL PROBABLE REVENUE	<u>631,524</u>
TOTAL ESTIMATED AVAILABLE	<u>\$ 1,354,478</u>

**SCHEDULE D  
A STATEMENT OF PROPOSED APPROPRIATIONS FOR THE ENSUING FISCAL  
YEAR DECEMBER 1, 2015 TO NOVEMBER 30, 2016**

	APPROPRIATIONS 2014-2015	ESTIMATED DISBURSEMENTS 2014-2015	PROPOSED APPROPRIATIONS 2015-2016
SALARIES	\$ 375,000	\$ 324,492	\$ 385,000
EQUIPMENT	175,000	174,903	155,000
OPERATING EXPENSE	100,000	89,147	100,000
BUILDING MAINTENANCE	60,000	2,196	60,000
THIRD PARTY BILLING FEES	20,000	19,565	20,000
HEALTH INSURANCE	25,000	15,887	25,000
BOOKKEEPING SERVICES	10,000	10,000	10,000
EMT TRAINING	10,000	4,236	20,000
	<u>\$ 775,000</u>	<u>\$ 640,426</u>	<u>\$ 775,000</u>

**CLARK COUNTY, ILLINOIS  
BUDGET AND LEVIES  
FISCAL YEAR DECEMBER 1, 2015 TO NOVEMBER 30, 2016**

**LIABILITY INSURANCE FUND**

**SCHEDULE A-1  
A STATEMENT OF RECEIPTS AND REVENUES**

	ACTUAL 2013-2014	ESTIMATED 2014-2015
PROPERTY TAXES	\$ 158,028	\$ 372,164
MOBILE HOME TAXES	699	1,343
INTEREST INCOME	544	655
MISCELLANEOUS	9,914	-
TOTAL RECEIPTS AND REVENUES	169,185	374,162
 BALANCE AT BEGINNING OF YEAR	 697,210	 694,170
 TOTAL RECEIPTS AND BALANCE	 \$ 866,395	 \$ 1,068,332

**SCHEDULE A-2  
A STATEMENT OF DISBURSEMENTS**

ORDERS PAID	\$ 172,225	\$ 237,616
 BALANCE AT END OF YEAR	 694,170	 830,716
 TOTAL DISBURSEMENTS AND BALANCE	 \$ 866,395	 \$ 1,068,332

**SCHEDULE B  
A STATEMENT OF ESTIMATED ASSETS AS OF  
NOVEMBER 30, 2015**

CASH	\$ 830,716
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**SCHEDULE C  
AN ESTIMATE OF ALL PROBABLE REVENUE FOR THE ENSUING FISCAL  
YEAR DECEMBER 1, 2015 TO NOVEMBER 30, 2016**

CASH BALANCE AVAILABLE	\$ 830,716
PROPERTY TAXES	\$ 287,929
MOBILE HOME TAXES	1,500
INTEREST INCOME	1,000
TOTAL PROBABLE REVENUE	290,429
 TOTAL ESTIMATED AVAILABLE	 \$ 1,121,145

**SCHEDULE D  
A STATEMENT OF PROPOSED APPROPRIATIONS FOR THE ENSUING FISCAL  
YEAR DECEMBER 1, 2015 TO NOVEMBER 30, 2016**

LIABILITY INSURANCE PREMIUMS	\$ 200,000
UNEMPLOYMENT COMPENSATION	25,000
TOTAL PROPOSED APPROPRIATIONS	\$ 225,000

**CLARK COUNTY, ILLINOIS  
BUDGET AND LEVIES  
FISCAL YEAR DECEMBER 1, 2015 TO NOVEMBER 30, 2016**

**COUNTY 911 FUND**

**SCHEDULE A-1  
A STATEMENT OF RECEIPTS AND REVENUES**

	ACTUAL 2013-2014	ESTIMATED 2014-2015
PHONE SURCHARGES	\$ 113,065	\$ 180,192
INTERGOVERNMENTAL	274,467	302,424
INTEREST INCOME	8	8
MISCELLANEOUS	8,622	-
TOTAL RECEIPTS AND REVENUES	396,162	482,624
BALANCE AT BEGINNING OF YEAR	29,171	(1,680)
TOTAL RECEIPTS AND BALANCE	\$ 425,333	\$ 480,944

**SCHEDULE A-2  
A STATEMENT OF DISBURSEMENTS**

ORDERS PAID	\$ 427,013	\$ 399,998
BALANCE AT END OF YEAR	(1,680)	80,946
TOTAL DISBURSEMENTS AND BALANCE	\$ 425,333	\$ 480,944

**SCHEDULE B  
A STATEMENT OF ESTIMATED ASSETS AS OF  
NOVEMBER 30, 2015**

CASH	\$ 80,946
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**SCHEDULE C  
AN ESTIMATE OF ALL PROBABLE REVENUE FOR THE ENSUING FISCAL  
YEAR DECEMBER 1, 2015 TO NOVEMBER 30, 2016**

CASH BALANCE AVAILABLE	\$ 80,946
PHONE SURCHARGES	\$ 158,000
INTERGOVERNMENTAL	300,000
TOTAL PROBABLE REVENUE	458,000
TOTAL ESTIMATED AVAILABLE	\$ 538,946

**SCHEDULE D  
A STATEMENT OF PROPOSED APPROPRIATIONS FOR THE ENSUING FISCAL  
YEAR DECEMBER 1, 2015 TO NOVEMBER 30, 2016**

	APPROPRIATIONS 2014-2015	ESTIMATED DISBURSEMENTS 2014-2015	PROPOSED APPROPRIATIONS 2015-2016
COORDINATOR SALARY	\$ 43,300	\$ 45,033	\$ 45,000
SALARY & BENEFITS	270,000	244,443	260,000
TELEPHONE SERVICES	51,000	39,524	7,500
UTILITIES	8,400	6,061	7,800
OFFICE EXPENSE	3,000	2,913	5,000
EQUIPMENT	10,000	-	9,503
REPAIRS	2,500	6,100	5,000
MISCELLANEOUS	300	8,689	300
LOAN REPAYMENT	-	5,497	5,497
COUNTY GENERAL FUND	50,000	41,737	50,000
	\$ 438,500	\$ 399,997	\$ 395,600

## **Tax Levies**

**CLARK COUNTY, ILLINOIS  
BUDGET AND LEVIES**

**FOR THE FISCAL PERIOD DECEMBER 1, 2015 TO NOVEMBER 30, 2016**

**COUNTY GENERAL TAX LEVY**

WHEREAS, the County Board of the County of Clark, State of Illinois, has previously adopted a budget for the fiscal period beginning December 1, 2015 and ending November 30, 2016, as required by law, now therefore,

BE IT RESOLVED by the County Board of the County of Clark, State of Illinois, at this session of the November meeting of the said County Board held at the Courthouse in Marshall, Clark County, Illinois on the 20th day of November, A.D., 2015 that there be and there is hereby levied upon all taxable property within the said County of Clark the sum \$520,000, or so much thereof as is not in excess of 0.27 percent of the full, fair cash value, as equalized or assessed by the Department of Revenue for the following purposes:

Operating Expenses for County	\$ <u>520,000</u>
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I move for the adoption of the above tax levy resolution.

\_\_\_\_\_  
Board Member

I second the motion to adopt the above tax levy resolution.

\_\_\_\_\_  
Board Member

**CLARK COUNTY, ILLINOIS  
BUDGET AND LEVIES**

**FOR THE FISCAL PERIOD DECEMBER 1, 2015 TO NOVEMBER 30, 2016**

**COUNTY HIGHWAY TAX LEVY**

WHEREAS, the County Board of the County of Clark, State of Illinois, has previously adopted a budget for the fiscal period beginning December 1, 2015 and ending November 30, 2016, as required by law, now therefore,

BE IT RESOLVED by the County Board of the County of Clark, State of Illinois, at this session of the November meeting of the said County Board held at the Courthouse in Marshall, Clark County, Illinois on the 20th day of November, A.D., 2015 that there be and there is hereby levied upon all taxable property within the said County of Clark the sum \$192,000, or so much thereof as is not in excess of 0.10 percent of the full, fair cash value, as equalized or assessed by the Department of Revenue for a "County Highway Tax" for the following purposes:

Operating Expenses for County Highway	\$ <u>192,000</u>
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I move for the adoption of the above tax levy resolution.

\_\_\_\_\_  
Board Member

I second the motion to adopt the above tax levy resolution.

\_\_\_\_\_  
Board Member

**CLARK COUNTY, ILLINOIS  
BUDGET AND LEVIES**

**FOR THE FISCAL PERIOD DECEMBER 1, 2015 TO NOVEMBER 30, 2016**

**AID TO TOWNSHIP BRIDGES TAX LEVY**

WHEREAS, the County Board of the County of Clark, State of Illinois, has previously adopted a budget for the fiscal period beginning December 1, 2015 and ending November 30, 2016, as required by law, now therefore,

BE IT RESOLVED by the County Board of the County of Clark, State of Illinois, at this session of the November meeting of the said County Board held at the Courthouse in Marshall, Clark County, Illinois on the 20th day of November, A.D., 2015 that there be and there is hereby levied upon all taxable property within the said County of Clark the sum of \$96,000, or so much thereof as is not in excess of 0.05 percent of the full, fair cash value, as equalized or assessed by the Department of Revenue for the purpose of providing the County's assistance to the Townships in building bridges in the various Townships.

I move for the adoption of the above tax levy resolution.

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Board Member

I second the motion to adopt the above tax levy resolution.

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Board Member

**CLARK COUNTY, ILLINOIS  
BUDGET AND LEVIES**

**FOR THE FISCAL PERIOD DECEMBER 1, 2015 TO NOVEMBER 30, 2016**

**COUNTY AID TO FEDERAL ROADS TAX LEVY**

WHEREAS, the County Board of the County of Clark, State of Illinois, has previously adopted a budget for the fiscal period beginning December 1, 2015 and ending November 30, 2016, as required by law, now therefore,

BE IT RESOLVED by the County Board of the County of Clark, State of Illinois, at this session of the November meeting of the said County Board held at the Courthouse in Marshall, Clark County, Illinois on the 20th day of November, A.D., 2015 that there be and there is hereby levied upon all taxable property within the said County of Clark the sum of \$96,000, or so much thereof as is not in excess of 0.05 percent of the full, fair cash value, as equalized or assessed by the Department of Revenue for the purpose of providing the County's proportionate share of the cost of construction of highway improvements to be constructed in accordance with plans approved by the State under the 1954 secondary Road Plan of the United States Bureau of Public Roads.

I move for the adoption of the above tax levy resolution.

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Board Member

I second the motion to adopt the above tax levy resolution.

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Board Member

**CLARK COUNTY, ILLINOIS  
BUDGET AND LEVIES**

**FOR THE FISCAL PERIOD DECEMBER 1, 2015 TO NOVEMBER 30, 2016**

**FEDERAL SOCIAL SECURITY INSURANCE PROGRAM TAX LEVY**

WHEREAS, the County Board of the County of Clark, State of Illinois, has previously adopted a budget for the fiscal period beginning December 1, 2015 and ending November 30, 2016, as required by law, now therefore,

BE IT RESOLVED by the County Board of the County of Clark, State of Illinois, at this session of the November meeting of the said County Board held at the Courthouse in Marshall, Clark County, Illinois on the 20th day of November, A.D., 2015 that there be and there is hereby levied upon all taxable property within the said County of Clark the sum of \$270,000, at a percent of the full, fair cash value, as equalized or assessed by the Department of Revenue, which shall not exceed \$270,000 for the "Federal Social Security Insurance Program Tax" for the purpose of providing the County portion of the contributions for County employees to the Federal Government.

I move for the adoption of the above tax levy resolution.

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Board Member

I second the motion to adopt the above tax levy resolution.

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Board Member

**CLARK COUNTY, ILLINOIS  
BUDGET AND LEVIES**

**FOR THE FISCAL PERIOD DECEMBER 1, 2015 TO NOVEMBER 30, 2016**

**ILLINOIS MUNICIPAL RETIREMENT FUND TAX LEVY**

WHEREAS, the County Board of the County of Clark, State of Illinois, has previously adopted a budget for the fiscal period beginning December 1, 2015 and ending November 30, 2016, as required by law, now therefore,

BE IT RESOLVED by the County Board of the County of Clark, State of Illinois, at this session of the November meeting of the said County Board held at the Courthouse in Marshall, Clark County, Illinois on the 20th day of November, A.D., 2015 that there be and there is hereby levied upon all taxable property within the said County of Clark the sum of \$652,000, at a percent of the full, fair cash value, as equalized or assessed by the Department of Revenue, which shall not exceed \$652,000 for an "Illinois Municipal Retirement Fund Tax" for the purpose of providing the County portion of the contributions for County employees to the Illinois Municipal Retirement Fund.

I move for the adoption of the above tax levy resolution.

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Board Member

I second the motion to adopt the above tax levy resolution.

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Board Member

**CLARK COUNTY, ILLINOIS  
BUDGET AND LEVIES**

**FOR THE FISCAL PERIOD DECEMBER 1, 2015 TO NOVEMBER 30, 2016**

**BOARD OF HEALTH FUND TAX LEVY**

WHEREAS, the County Board of the County of Clark, State of Illinois, has previously adopted a budget for the fiscal period beginning December 1, 2015 and ending November 30, 2016, as required by law, now therefore,

BE IT RESOLVED by the County Board of the County of Clark, State of Illinois, at this session of the November meeting of the said County Board held at the Courthouse in Marshall, Clark County, Illinois on the 20th day of November, A.D., 2015 that there be and there is hereby levied upon all taxable property within the said County of Clark the sum of \$145,000, or so much thereof as is not in excess of 0.075 percent of the full, fair cash value, as equalized or assessed by the Department of Revenue a "Clark County Board of Health Tax" for the establishment of a Board of Health to enforce all state laws pertaining to and the preservation of health and all county ordinances relating thereto.

I move for the adoption of the above tax levy resolution.

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Board Member

I second the motion to adopt the above tax levy resolution.

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Board Member

**CLARK COUNTY, ILLINOIS  
BUDGET AND LEVIES**

**FOR THE FISCAL PERIOD DECEMBER 1, 2015 TO NOVEMBER 30, 2016**

**EXTENSION EDUCATION PROGRAM TAX LEVY**

WHEREAS, the County Board of the County of Clark, State of Illinois, has previously adopted a budget for the fiscal period beginning December 1, 2015 and ending November 30, 2016, as required by law, now therefore,

BE IT RESOLVED by the County Board of the County of Clark, State of Illinois, at this session of the November meeting of the said County Board held at the Courthouse in Marshall, Clark County, Illinois on the 20th day of November, A.D., 2015 that there be and there is hereby levied upon all taxable property within the said County of Clark the sum of \$96,000, or so much thereof as is not in excess of 0.05 percent of the full, fair cash value, as equalized or assessed by the Department of Revenue an "Extension Education Program Tax" for the purpose of providing for the expense of the Extension education Program.

I move for the adoption of the above tax levy resolution.

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Board Member

I second the motion to adopt the above tax levy resolution.

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Board Member



**CLARK COUNTY, ILLINOIS  
BUDGET AND LEVIES**

**FOR THE FISCAL PERIOD DECEMBER 1, 2015 TO NOVEMBER 30, 2016**

**COUNTY AMBULANCE FUND TAX LEVY**

WHEREAS, the County Board of the County of Clark, State of Illinois, has previously adopted a budget for the fiscal period beginning December 1, 2015 and ending November 30, 2016, as required by law, now therefore,

BE IT RESOLVED by the County Board of the County of Clark, State of Illinois, at this session of the November meeting of the said County Board held at the Courthouse in Marshall, Clark County, Illinois on the 20th day of November, A.D., 2015 that there be and there is hereby levied upon all taxable property within the said County of Clark the sum of \$230,000, or so much thereof as is not in excess of 0.25 percent of the full, fair cash value, as equalized or assessed by the Department of Revenue for the purpose of providing the funds for the payment of expenses of providing emergency ambulance service to all of Clark County, Illinois, lying outside the territory of the Marshall Fire Protection District, as detailed below.

Operating Expenses for County Ambulance \$ 230,000

I move for the adoption of the above tax levy resolution.

\_\_\_\_\_  
Board Member

I second the motion to adopt the above tax levy resolution.

\_\_\_\_\_  
Board Member

**CLARK COUNTY, ILLINOIS  
BUDGET AND LEVIES**

**FOR THE FISCAL PERIOD DECEMBER 1, 2015 TO NOVEMBER 30, 2016**

**LIABILITY INSURANCE FUND TAX LEVY**

WHEREAS, the County Board of the County of Clark, State of Illinois, has previously adopted a budget for the fiscal period beginning December 1, 2015 and ending November 30, 2016, as required by law, now therefore,

BE IT RESOLVED by the County Board of the County of Clark, State of Illinois, at this session of the November meeting of the said County Board held at the Courthouse in Marshall, Clark County, Illinois on the 20th day of November, A.D., 2015 that there be and there is hereby levied upon all taxable property within the said County of Clark the sum of \$280,000, at a percent of the full, fair cash value, as equalized or assessed by the Department of Revenue, which shall not exceed \$280,000 to pay the cost of protecting the County or its employees against liability under Chapter 745, ILCS 10/9-107.

I move for the adoption of the above tax levy resolution.

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Board Member

I second the motion to adopt the above tax levy resolution.

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Board Member